

Ida Grove

City Council Special Meeting and Budget Workshop

12:00 noon

Wednesday, December 13, 2017

City Hall

Mayor Whiteing calls the meeting to order at 12:05pm. Council members Scott Tomlinson, Doug Clough, Gregor Ernst, Ryan Goodman and Paul Cates were present.

Motion to by Council member Tomlinson, seconded by Council member Goodman to approve the agenda.

Motion carries unanimously, 5-0.

FY2019 Budget – Water Department

- a. Fund Balance, Revenue and Expense Review and Recommendations on Adjustments if Needed

Discussion of a test well and costs. Water Superintendent Lon Schluter is talking to Ronnie Bresnahan. Discussion of budgeting for building and grounds. Talking about engineering costs for the water mains. Discussion of the insurance line item. Talking about the water tower maintenance and painting the structure in two years. Discussion of ventilation of the building for a new well. Debating a new well this year or next year to be built. Budget half this year and half for next year for the maintenance on the water tower. The cost is currently estimated at \$50,000 to \$70,000. Discussion of a water line replacement and working with streets to plan future projects. Talking about water fees.

Other Business: Discussion of agenda format. Discussion of City Hall costs.

Adjournment at 12:56pm by Council member Tomlinson, seconded by Council member Ernst.

Marc Dennison, City Administrator

Devlun Whiteing, Mayor