

Ida Grove

City Council Special Meeting and Budget Workshop

12:00 noon

Wednesday, December 20, 2017

City Hall

Mayor Whiteing calls the meeting to order at 12:01pm. Present were Council members Doug Clough, Gregor Ernst, Ryan Goodman and Paul Cates. Absent Council member Scott Tomlinson.

Motion by Council member Cates, seconded by Council member Ernst to approve the agenda.

Motion carries unanimously, 4-0.

1. FY2019 Budget – Water

a. Fund Balance, Revenue and Expense Review and Recommendations on Adjustments if Needed

Discussion of water wages budget line and different positions are paid different percentages from the water line item. Talking about the health insurance plan and the impact on budget line items. Discussion of Workers Compensation costs and past amounts. Talking about training for employees. Discussion of the new well affecting the budget line items. Talking about planning for vehicle repair. Discussion of equipment repair and maintenance and using funds for the well motor. Insurance costs have increased up to \$3,300. Testing/Lab Analysis will go up with the new well costs and increase to \$3,500. Discussion of water tower painting and the cost for it, need it in two years. Talking about water main and hydrant, looping the main and shared costs with Midwest.

No other business was discussed.

Adjournment at 12:50pm by Council member Clough, seconded by Council member Cates.

Marc Dennison, City Administrator

Devlun Whiteing, Mayor