

Ida Grove

City Council Special Meeting and Budget Workshop

12:00 noon

Thursday, December 21, 2017

City Hall

Mayor Whiting called the meeting to order at 12:05pm. Present are Council members Doug Clough, Gregor Ernst and Ryan Goodman. Absent are Council members Paul Cates and Scott Tomlinson.

Motion by Council member Goodman, seconded by Council member Ernst to approve the agenda.

Motion carries unanimously, 3-0.

FY2019 Budget – Rec Center

- a. Fund Balance, Revenue and Expense Review and Recommendations on Adjustments if Needed

Discussion of the outdoor pool and training employees. Talking about fence repair and locks. The pool heater will be on the equipment repair/maintenance line item. Need to repair the baby pool and the doors as well. Discussion of annual events like inspections. Talking about budget amounts and spending being affected by the replastering of the pool and earlier than usual maintenance of the pool. Discussion of better accounting for candy sales at the pool as well as having specific pool employees account for the candy. Talking about increasing the budget to \$2,500 for miscellaneous expenses. Discussion of promoting Dawn Schreiber and increasing pay for the Rec Center employees. Talking about the high priority items for the Rec Center: doors, fencing around the Dectron, security cameras as well as paint. Discussion of an increase in events and programs going on which would need an increase in the budget line items is needed. Debating leasing equipment vs. purchasing equipment.

No other business was discussed.

Adjournment at 12:47pm by Council member Goodman, seconded by Council member Clough.

Marc Dennison, City Administrator

Devlun Whiteing, Mayor