

Ida Grove

City Council Special Meeting and Budget Workshop

6:00pm

Tuesday, February 13, 2018

City Hall

Call to order by Mayor Pro Tem Paul Cates at 6:00pm. Council Members Scott Tomlinson, Amanda Lichtenberg, Gregor Ernst and Ryan Goodman, with Mayor Devlun Whiteing absent.

Motion to approve the agenda by Council Member Tomlinson, seconded by Council Member Ernst.

Motion carries unanimously, 4-0.

FY2019 Budget

- a. Fund Balance, Revenue and Expense Review and Recommendations on Adjustments if Needed

Debate regarding Road Use Tax vs. Streets Budget. Discussion of FY'18 budget vs. FY'19 budget. Talking about the Summit revenue calculations vs. state budget worksheet calculations. Discussion of revenues at the Rec Center and the outdoor pool. Talking about programs and events at the Rec Center. Discussion of street costs. Talking about water and sewer costs and revenues.

Discussion of Transferring \$224,402.29 to the Ida Grove Foundation for the King Theater.

Motion by Council Member Goodman, seconded by Council Member Tomlinson to approve transferring \$224,402.29 to the Ida Grove Foundation for the King Theater.

Motion carries unanimously, 4-0.

No other business discussed.

Adjournment at 7:10pm by Council Member Goodman, seconded by Council Member Tomlinson.

Marc Dennison, City Administrator

Paul Cates, Mayor Pro Tem