

Ida Grove

City Council Special Meeting and Budget Workshop

12:00 noon

Thursday, December 14, 2017

City Hall

Mayor Whiteing calls the meeting to order at 12:05pm. Council members Scott Tomlinson, Gregor Ernst, Ryan Goodman and Paul Cates present. Council member Doug Clough absent.

Motion by Council member Goodman, seconded by Council member Tomlinson to approve the agenda.

Motion carries unanimously, 4-0.

FY2019 Budget – Rec Center

- a. Fund Balance, Revenue and Expense Review and Recommendations on Adjustments if Needed

Discussion of the revenue line items and expense line items. Talking about training and staff wages. Discussion of equipment repair. Talking about the slides to be inspected yearly and resurfaced every three years. Discussion of raising fees for the pool. Talking about heating the pool early last year for the new pool surface. Discussion of the rooms to rent at the Rec Center. Talking about online workouts or fitness trainers. Discussion of promoting wellness through Rec Center memberships. Talking about pool safety. Discussion of a building/capital improvement plan.

No other business discussed.

Adjournment at 12:40pm by Council member Goodman, seconded by Council member Tomlinson.

Marc Dennison, City Administrator

Devlun Whiteing, Mayor