Ida Grove

City Council Special Meeting and Budget Workshop 5:00pm Wednesday, December 20, 2017

City Hall

Mayor Whiteing called the meeting to order at 5:04pm. Present are Council members Doug Clough, Gregor Ernst and Paul Cates. Absent are Council members Ryan Goodman and Scott Tomlinson.

Motion by Council member Cates, seconded by Council member Ernst to approve the agenda.

Motion carries unanimously, 3-0.

FY2019 Budget – Sewer

a. Fund Balance, Revenue and Expense Review and Recommendations on Adjustments if Needed
Discussion of the health insurance line item. Talking about uniform allowance increase to \$200. Discussion of level II training for the Wastewater Treatment Plant Operator position and cost of training. Debating increasing the budget line item to \$500. Discussion of a possible leak in the roof of the plant and repair of the sidewalk and area near the clarifiers. Talking about vehicle repair and needing a new battery for the vehicle. Discussion of the RBCs being replaced and cost for them as well as purchasing a Variable Frequency Drive. Talking about lining sewer lines and trouble spots and working with JEO to identify them for the CIP. Discussion of televising sewer lines and the cost.

No other business was discussed.

Adjournment at 5:50pm by Council member Clough, seconded by Council member Cates.

Marc Dennison, City Administrator	Devlun Whiteing, Mayor