

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: IDA GROVE

The City Council will conduct a public hearing on the proposed budget as follows:

**Location:** You may join and participate in the electronic meeting via the following options: <https://www.gotomeet.me/CityofIdaGrove> on your tablet, computer, smartphone or dial in at (872) 240-3212 using the access code: 240-180-549 Meeting Date: 3/15/2021 Meeting Time: 06:15 PM

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 14.22209

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(712) 364-2428

City Clerk/Finance Officer's NAME  
Heather Sweeden

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,063,198	1,064,181	1,069,560
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	1,063,198	1,064,181	1,069,560
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	59,797	60,830	65,490
Other City Taxes	6	334,947	463,807	366,604
Licenses & Permits	7	11,700	12,400	11,052
Use of Money and Property	8	72,620	76,010	86,386
Intergovernmental	9	1,357,150	1,907,089	379,127
Charges for Fees & Service	10	1,309,100	1,413,795	1,070,043
Special Assessments	11	0	0	0
Miscellaneous	12	86,950	273,128	292,889
Other Financing Sources	13	5,630,000	3,090,000	25,501
Transfers In	14	420,113	286,469	101,770
<b>Total Revenues and Other Sources</b>	15	10,345,575	8,647,709	3,468,422
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	588,327	561,286	486,819
Public Works	17	477,392	586,790	409,486
Health and Social Services	18	5,205	5,206	4,991
Culture and Recreation	19	615,801	739,946	656,394
Community and Economic Development	20	64,643	28,758	5,176
General Government	21	219,629	279,274	187,530
Debt Service	22	179,565	3,482,333	89,845
Capital Projects	23	3,800,000	450,000	105,811
<b>Total Government Activities Expenditures</b>	24	5,950,562	6,133,593	1,946,052
Business Type / Enterprises	25	3,768,743	1,884,667	759,672
<b>Total ALL Expenditures</b>	26	9,719,305	8,018,260	2,705,724
Transfers Out	27	420,113	286,469	101,770
Total ALL Expenditures/Transfers Out	28	10,139,418	8,304,729	2,807,494
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	206,157	342,980	660,928
Beginning Fund Balance July 1	30	2,017,842	1,674,862	1,013,934
<b>Ending Fund Balance June 30</b>	31	2,223,999	2,017,842	1,674,862