

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: IDA GROVE

The City Council will conduct a public hearing on the proposed Budget at: Temporary City Hall, 311 Barnes Street, Ida Grove, IA 51445 Meeting Date: 3/21/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.40428

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 364-2428

City Clerk/Finance Officer's NAME
Heather Sweeden

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,132,740	1,063,198	1,060,444
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	1,132,740	1,063,198	1,060,444
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	59,230	59,797	59,310
Other City Taxes	6	368,102	394,947	392,650
Licenses & Permits	7	11,325	16,700	7,045
Use of Money and Property	8	79,690	80,120	50,253
Intergovernmental	9	495,987	1,720,561	696,946
Charges for Fees & Service	10	1,305,115	1,314,490	1,277,326
Special Assessments	11	0	0	0
Miscellaneous	12	99,646	397,843	266,450
Other Financing Sources	13	5,238,000	3,808,045	126,045
Transfers In	14	970,387	1,054,299	614,864
Total Revenues and Other Sources	15	9,760,222	9,910,000	4,551,333
Expenditures & Other Financing Uses				
Public Safety	16	626,939	596,627	686,715
Public Works	17	445,899	564,699	638,382
Health and Social Services	18	5,205	5,205	5,205
Culture and Recreation	19	566,302	732,483	610,807
Community and Economic Development	20	35,700	35,170	27,603
General Government	21	220,628	247,918	259,816
Debt Service	22	334,277	258,877	108,353
Capital Projects	23	2,000,000	3,143,151	583,033
Total Government Activities Expenditures	24	4,234,950	5,584,130	2,919,914
Business Type / Enterprises	25	2,740,196	2,776,743	874,356
Total ALL Expenditures	26	6,975,146	8,360,873	3,794,270
Transfers Out	27	970,387	1,054,299	614,864
Total ALL Expenditures/Transfers Out	28	7,945,533	9,415,172	4,409,134
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,814,689	494,828	142,199
Beginning Fund Balance July 1	30	2,311,888	1,817,060	1,674,861
Ending Fund Balance June 30	31	4,126,577	2,311,888	1,817,060