

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **IDA GROVE**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall, 403 3rd Street, Ida Grove, IA 51445 Meeting Date: 4/15/2024**  
**Meeting Time: 05:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 14.97598

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(712) 364-2428

City Clerk/Finance Officer's NAME  
Heather Sweden

		<b>Budget FY 2025</b>	<b>Re-estimated FY 2024</b>	<b>Actual FY 2023</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,165,079	1,157,166	1,129,320
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>1,165,079</b>	<b>1,157,166</b>	<b>1,129,320</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	252,535	58,630	58,309
Other City Taxes	6	377,252	395,476	391,284
Licenses & Permits	7	8,675	11,175	9,091
Use of Money and Property	8	82,570	104,270	92,856
Intergovernmental	9	649,137	952,182	743,581
Charges for Fees & Service	10	1,510,573	1,496,824	1,349,587
Special Assessments	11	0	0	0
Miscellaneous	12	88,846	231,363	279,119
Other Financing Sources	13	200,000	1,500,000	3,668,393
Transfers In	14	1,005,156	1,433,627	872,681
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>5,339,823</b>	<b>7,340,713</b>	<b>8,594,221</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	761,107	851,595	568,193
Public Works	17	395,300	567,357	507,424
Health and Social Services	18	5,348	5,348	5,205
Culture and Recreation	19	588,780	649,462	737,666
Community and Economic Development	20	195,839	106,191	70,698
General Government	21	251,776	298,379	219,208
Debt Service	22	417,806	339,006	438,179
Capital Projects	23	351,584	2,426,975	282,504
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>2,967,540</b>	<b>5,244,313</b>	<b>2,829,077</b>
Business Type / Enterprises	25	1,386,796	2,616,729	2,126,210
<b>Total ALL Expenditures</b>	<b>26</b>	<b>4,354,336</b>	<b>7,861,042</b>	<b>4,955,287</b>
Transfers Out	27	1,005,156	1,433,627	872,681
Total ALL Expenditures/Transfers Out	28	5,359,492	9,294,669	5,827,968
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-19,669</b>	<b>-1,953,956</b>	<b>2,766,253</b>
Beginning Fund Balance July 1	30	3,474,646	5,428,602	2,662,349
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>3,454,977</b>	<b>3,474,646</b>	<b>5,428,602</b>