

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **IDA GROVE**

The City Council will conduct a public hearing on the proposed Budget at: **City Council Chambers, City Hall, 403 3rd Street, Ida Grove, IA 51445 Meeting Date: 4/21/2025 Meeting Time: 05:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.26318

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 364-2428

City Clerk/Finance Officer's NAME
Heather Sweeden

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,107,256	1,165,079	1,153,640
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,107,256	1,165,079	1,153,640
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	244,378	252,535	52,512
Other City Taxes	6	405,211	432,252	388,663
Licenses & Permits	7	9,175	9,675	8,870
Use of Money and Property	8	78,890	85,570	105,424
Intergovernmental	9	562,392	749,137	647,798
Charges for Fees & Service	10	1,712,162	1,780,573	1,399,513
Special Assessments	11	0	0	0
Miscellaneous	12	104,600	410,796	236,973
Other Financing Sources	13	4,312,422	1,000,000	1,045,877
Transfers In	14	958,921	1,295,239	1,276,884
Total Revenues and Other Sources	15	9,495,407	7,180,856	6,316,154
Expenditures & Other Financing Uses				
Public Safety	16	515,235	764,622	702,018
Public Works	17	490,834	542,800	553,454
Health and Social Services	18	5,349	0	5,348
Culture and Recreation	19	646,549	856,230	577,293
Community and Economic Development	20	146,951	195,839	89,895
General Government	21	276,615	258,487	242,498
Debt Service	22	339,063	417,806	338,404
Capital Projects	23	183,359	716,584	1,859,990
Total Government Activities Expenditures	24	2,603,955	3,752,368	4,368,900
Business Type / Enterprises	25	5,594,380	1,886,796	2,388,742
Total ALL Expenditures	26	8,198,335	5,639,164	6,757,642
Transfers Out	27	958,921	1,295,239	1,276,884
Total ALL Expenditures/Transfers Out	28	9,157,256	6,934,403	8,034,526
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	338,151	246,453	-1,718,372
Beginning Fund Balance July 1	30	3,959,694	3,713,241	5,431,613
Ending Fund Balance June 30	31	4,297,845	3,959,694	3,713,241